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FISCAL IMPACT REPORT

 **NSOR:** Picraux **DATE TYPED:** 01/14/02 **HB** 1
SHORT TITLE: Feed Bill **SB** _____
 _____ **ANALYST:** Burch

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
3,910.1				Recurring	General Fund
1,254.1				Nonrecurring	Cash Balance
	11,172.6			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC files.

SUMMARY

Synopsis of Bill

House Bill 1 appropriates \$16,336.8 from the general fund and cash balances to various legislative agencies for the purpose of funding operations of the 2002 regular legislative session and funding for interim activities, including fiscal year 2003 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system and litigation related to redistricting.

FISCAL IMPLICATIONS

The appropriation of \$3.9 million contained in this bill for the legislative session is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 does not revert to the general fund. The appropriations of \$504.1 and \$750.0 contained in this bill for the legislative information system and redistricting lawsuits, respectively, are nonrecurring and come from cash balances. The appropriations totaling \$11.2 million contained in this bill for legislative offices and other interim expenses are a recurring expense to the general fund. Any unexpended or unencumbered balances remaining in agency accounts at the end of fiscal year 2003 revert to the general fund.

The appropriations for the operations of the Legislature are detailed as follows:

Category	FY02	FY03

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	Recurring GF	Nonrecurring Cash	Recurring GF
Legislature	3,910.1		0.0
Legislative Council Service			4,272.8
Interim expenses			886.0
Pre-session expenses			352.3
Statewide legislative internship program			25.0
Legislative Finance Committee			2,967.1
Legislative Education Study Committee			848.9
Senate Rules Committee			21.6
House Chief Clerk			877.2
Senate Chief Clerk			921.7
Legislative information system		504.1	0.0
Redistricting litigation expense		750.0	0.0
Total	3,910.1	1,254.1	11,172.6

The appropriations for the legislative information system and redistricting litigation may be expended in fiscal years 2002 and 2003.

DKB/ar